

NATURAL RESOURCES

(General Fund/School Funds)

Thru: March 1, 2001

Total Budget -- FY 2002 *

	a	b	c
	Governor Leavitt	Legislative Action	Over/(Under) Governor
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			
21			
22			
23			
24			
25			
27			
28			
29			
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			
44			

NATURAL RESOURCES

(General Fund/School Funds)

	a	b	c
	Governor Leavitt	Legislative Action	Over/(Under) Governor
45 Agriculture			
46 FY 2002 -- Ongoing Adjustments			
47 FTE information technician	\$50,000	\$50,000	\$0
48 Field Automation and Information Management costs	18,600	18,600	0
49 USU lab maintenance	68,000	68,000	0
50 Grain building maintenance	12,000 ³	0	(12,000)
51 Meat inspector	19,100	19,100	0
52 Engineer Upgrade Soil Conservation	0	55,000	55,000
53 Compensation	353,400	227,600	(125,800)
54 Subtotal Ongoing Adjustments	521,100	438,300	(82,800)
FY 2002 -- Onetime Adjustments			
55 "Ag in the Classroom"	\$0	\$69,700	\$69,700
56 Herd Testing for John's Disease (HB 172)	0	40,000	40,000
57 Cedar Mountain Science Initiative	0	50,000	50,000
58 High School Rodeo Program	0	20,000	20,000
59 Water Quality/EPA Permits	0	400,000	400,000
60 Animal Feeding Operation Grants (SB 66)	0	400,000	400,000
61 Subtotal One-time Adjustments	0	579,700	579,700
62 Agriculture FY 2002 Total Adjustments	\$521,100	\$1,018,000	\$496,900
FY 2001 -- Supplementals			
64 Internal service fund adjustments	(\$2,200)	(\$5,200)	(\$3,000)
65 Agriculture FY 2001 Total Supplementals	(\$2,200)	(\$5,200)	(\$3,000)
66 Natural Resources/Agriculture Total FY 2002 Adj.	\$12,303,500	\$14,813,600	\$2,510,100
67 Natural Resources/Agriculture Total FY 2001 Sup.	\$5,486,000	\$5,501,000	\$15,000

Notes:

* Governor Leavitt's recommendation above excludes market comparability adjustments. Partial funding for market comparability adjustments was appropriated to the Department of Human Resource Management for distribution.

¹ \$25,500 funded from existing budget.

² Funded from within existing budget.

³ Line items consolidated, thus the Department may transfer funds from other line items to cover this cost.